



Board Briefs for June 29, 2023

At its special open work session on Thursday, June 29, 2023, the MRH Board of Education (BOE) adopted two related policies outlining procedures for citizens interested in making presentations at BOE meetings as part of the meeting agenda (separate from Public Forum). The policies state that petitioners must first meet with the Superintendent of Schools or a designee for the purpose of resolving any issue. They also specify ground rules for approved presentations.

The public will be notified via the [District website](#) when the necessary forms are activated and available.

The Board held final discussion and approved the [Fiscal Year 2024 Budget](#). The figures below outline the financial status at the beginning of the budget cycle, the projected revenue inflows, the planned expenses, and the estimated fund balance at the end of the cycle.

- Beginning Operating Fund Balances (General, Teachers, Capital Projects non-bond issue): \$11,202,225
- Total Budgeted Operating Revenue : \$25,764,635
- Total Budgeted Operating Expenses: \$27,467,435

- Ending Operating Fund Balance: \$9,499,425
- Operating Ending Fund Balance as a % of Expenditures (General, Teachers, Capital Projects non-bond issue): 34.6%

MRH Board of Education